

MALTBY LE MARSH PARISH COUNCIL

in the COUNTY of LINCOLNSHIRE

EXPLANATION OF VARIANCES

Variances of more than 15% between totals for individual boxes require full explanations except for variances of less than £200

Section 2	2018/19 £	2019/20 £	variance £	variance %	Detailed explanation of variance with amounts £
Box 2 precept	3459	3600	141	4.08	N/A
Box 3 other receipts	59	78	19	32.20	N/A as < £200
Box 4 staff costs	1150	1250	100	8.70	N/A
Box 5 loan interest	0	0	0	0.00	N/A
Box 6 other payments	1737	2143	406	23.37	Election £48.50 (2.8%) New grass compound £48.00 (2.7%) Village Hall £280.00 (16.1%)
Box 9 fixed assets	4800	4800	0	0.00	N/A
Box 10 borrowings	0	0	0	0.00	N/A
Explanation for high reserve	Box 7 is > twice Box 2				N/A

