

Explanation of variances – pro forma

Name of smaller authority: **MALTBY LE MARSH PARISH COUNCIL**
 County area: **LINCOLNSHIRE**

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,726	18,913				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,600	4,800	200	4.35%	NO		
3 Total Other Receipts	8,703	1,111	-7,592	87.23%	YES	£7579 Less in grants, 7579/8703*100=87%	
4 Staff Costs	1,500	1,500	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,616	10,597	7,981	305.08%	YES	speed sign costs 7679/2616*100= 293%	
7 Balances Carried Forward	18,913	12,727				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,913	12,727				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	4,800	9,480	4,680	97.50%	YES	Speed signs 4500/4800x100=93.75% laptop 180/4800x100=3.75%	
10 Total Borrowings	0	0	0	0.00%	NO		