

Explanation of variances – pro forma

Name of smaller authority: MALTBY LE MARSH PARISH COUNCIL  
County area: LINCOLSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,260	9,726				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,500	4,600	100	2.22%	NO		
3 Total Other Receipts	1,790	8,703	6,913	386.20%	YES	Grant received exceeds previous year by £6879. 6879/1790 *100 = 384%	
4 Staff Costs	1,500	1,500	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,324	2,616	292	12.56%	NO		
7 Balances Carried Forward	9,726	18,913				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,726	18,913				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Ass	4,800	4,800	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable